

Program of Projects for FY 2024 funds

FTA Section 5310 Program
Enhanced Mobility of Seniors and Individuals with Disabilities

September 2023



PROGRAM OF PROJECTS

This Program of Projects (POP) is a list of projects programmed for funding under the Federal Transit Administration (FTA) Section 5310 grant funds for the Birmingham Urbanized Area (UZA). The purpose of the 5310 program is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. The POP was developed by the Birmingham Metropolitan Planning Organization (MPO), operating under the Regional Planning Commission of Greater Birmingham (RPCGB), which is the designated recipient for the administration of the local 5310 grant program. Some funding has also been flexed from Federal Highway Administration's (FHWA) Congestion Mitigation and Air Quality (CMAQ).

The POP includes a brief description of each project, total project cost, and federal share. Projects identified in the POP have been programmed into the MPO's Transportation Improvement Program (TIP). This POP is made in accordance with and satisfies the requirements of FTA Circular 9030.1E.

Funding Source: Flex to 5310 From Carbon Reduction Program for FY2024

| Agency | TIP ID# | Project Description | Federal Amt | Total Cost |
|------------------------|---------|--|-------------|-------------|
| ClasTran | | FY 2024 Operating Expenses | \$350,000 | \$700,000 |
| ClasTran | | Capital: Buy 3 replacement vans, dual mode | \$320,000 | \$376,471 |
| ClasTran | | Capital: 3rd Party Contracted Services | \$45,000 | \$56,250 |
| ClasTran | | Capital: Preventive Maintenance | \$100,000 | \$125,000 |
| Kid One | | Capital: Preventive Maintenance | \$10,000 | \$1,250 |
| Exceptional Foundation | | Capital: Buy van for service expansion | \$75,000 | \$93,750 |
| RPCGB | | Program Administration | \$100,000 | \$100,000 |
| | | TOTAL | \$1,000,000 | \$1,452,721 |